



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglodrb

Page 1 of 4
Run Time: 07-02-2018 15:02:07

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098950

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00094874 Plan de Manejo para la Eliminación, 00098950 Plan de Manejo de Eliminación, Jan-Dec (2017), 00954 Ministry of Environment, UNDP Dominican Republic.

Activity : ACTIVIDAD1 (REDUCCION DE CONSUMO HCFC)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult -Sht Term-Tech, etc.

Summary rows for Fund 63080 and Activity ACTIVIDAD1 showing total expenses of 285,105.91.

Activity : ACTIVIDAD2 (SENSIBILIZACIÓN DEL PÚBLICO)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 72425 - Mobile Telephone Charges, 74210 - Printing and Publications, etc.

Summary rows for Fund 63080 and Activity ACTIVIDAD2 showing total expenses of 14,534.60.

Activity : ACTIVIDAD3 (GESTION Y MONITOREO PROYECTO)

Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult -Sht Term-Tech, 71405 - Service Contracts-Individuals, etc.



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 07-02-2018 15:02:07

Project Id : 00094874 Plan de Manejo para la Eliminación	Period : Jan-Dec (2017)
Output # : 00098950 Plan de Manejo de Eliminación	Impl. Partner : 00954 Ministry of Environment Location : UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71420 - Payroll Mgt Cost Recovery SC	0.00	2,910.47	0.00	2,910.47
71810 - Contractual Svcs-indiv ImpPtr	0.00	2,204.92	0.00	2,204.92
72420 - Land Telephone Charges	0.00	26.51	0.00	26.51
72425 - Mobile Telephone Charges	0.00	26.64	0.00	26.64
<b>Total for Fund 63080</b>	<b>0.00</b>	<b>16,146.70</b>	<b>0.00</b>	<b>16,146.70</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>16,146.70</b>	<b>0.00</b>	<b>16,146.70</b>
<b>Total for Output : 00098950</b>	<b>0.00</b>	<b>315,787.21</b>	<b>0.00</b>	<b>315,787.21</b>
<b>Project Total :</b>	<b>0.00</b>	<b>315,787.21</b>	<b>0.00</b>	<b>315,787.21</b>



Signed By : EDWARDS (W) Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglodrb

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**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098950

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	315,787.21	0.00	315,787.21



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098950

Project/Award: 00094874 Plan de Manejo para la Elimina

Period : As Of Dec31,2017

Output #	00098950	Impl. Partner :00954 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
inventory			0.00
Prepayments			0.00
Commitments			60,613.21